



## About the project:

**Campaign Goal:** \$18m project which includes \$11m for the construction and renovation, \$4m program support, \$2m endowment and \$1m cash reserves.

**Improvements to the facility:** Upgraded infrastructure including HVAC, ADA Compliance, and improved safety systems. Reclaim unused pool, expand front of building and west wing.  
Innovative and flexible program spaces.

**Improvements to program:** Expanded arts program to include dance and theater. Teen Programs will have more focused approach to workforce development and college/career readiness.  
More dedicated quiet space.

**Improvements to serving community:** New Community Center and Café will become a gathering space for other organizations and groups in Lowell, increased exposure and ability to support earned income streams via rentals for workshops, meetings and more. Additionally, increased wrap-around services can provide additional support to our Club families.

## From:

- Serving 300 youth ages 8 – 18 on a daily basis
- Providing a healthy dinner to an average of 225 Club members each day
- A crowded cafe where members eat in shifts
- \$2.2m annual operating budget
- 15 Full Time Staff and 25 part time staff
- 40,000 square feet of usable program space
- A small, dated Teen Center that serves an average of 100 teens per day

## To:

- Serving up to 600 young people each weekday
- Preparing and serving meals for 450 or more
- A spacious cafe where members can take their time eating, and will double as a community center
- \$4m+ annual operating budget
- 28 Full Time Staff and 52 part time staff
- 53,000 square feet of program space
- Expanded, modern and attractive Teen Center with capacity to serve 250 teen members per day



To schedule a virtual tour  
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